

CITY COUNCIL AGENDA

CITY COUNCIL CHAMBERS . 11465 WEST CIVIC CENTER DRIVE . AVONDALE, AZ 85323

REGULAR MEETING
March 19, 2007
7:00 PM

CALL TO ORDER BY MAYOR ROGERS
PLEDGE OF ALLEGIANCE
MOMENT OF REFLECTION

1 ROLL CALL AND STATEMENT OF PARTICIPATION BY THE CITY CLERK

2 UNSCHEDULED PUBLIC APPEARANCES

(Limit three minutes per person. Please state your name.)

3 CONSENT AGENDA

Items on the consent agenda are of a routine nature or have been previously studied by the City Council at a work session. They are intended to be acted upon in one motion. Council members may pull items from consent if they would like them considered separately.

a. APPROVAL OF MINUTES

a. Regular Meeting of March 5, 2007

b. SECOND QUARTER BUDGETARY REPORT FOR THE PERIOD ENDING 12/31/06

Second Quarter Budgetary Report for the period ending 12/31/06 to update the City Council. For information only.

c. ANNEXATION AUTHORIZATION - SOUTHWEST CORNER OF AVONDALE BOULEVARD AND ENCANTO BOULEVARD

City Staff is requesting Council authorization to proceed with the annexation of approximately eight (8) acres of property generally located at the southwest corner of Avondale Boulevard and Encanto Boulevard. The Council will take appropriate action.

4 CONTRIBUTIONS ASSISTANCE PROGRAM COUNCIL SUB-COMMITEE APPOINTMENTS

Staff is requesting that the Council appoint three City Council members to serve on a sub-committee that will review applications for the 2007-2008 Contributions Assistance Program. The Council will take appropriate action.

5 I-10 ENHANCEMENT PROJECT

Staff will provide Council with an update and review conceptual designs for the I-10 Bridge and Pedestrian Enhancement project. For information and discussion only.

6 UPDATE ON THE RENTAL PROPERTY ADMINISTRATION PROGRAM

Update on the rental property administration program.

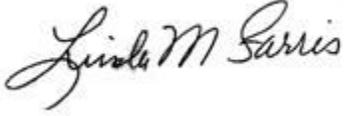
7 DISCUSSION ITEMS

Council will discuss items listed below and possibly give direction to city staff to research and prepare item for future meeting.

a. Traffic Sign Logos - Mayor Rogers

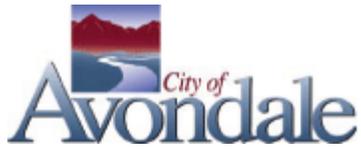
8 ADJOURNMENT

Respectfully submitted,

A handwritten signature in cursive script that reads "Linda M Farris".

Linda Farris, CMC
City Clerk

Any individual with a qualified disability may request a reasonable accommodation by contacting the City Clerk at 623-333-1200 at least 48 hours prior to the council meeting.



CITY COUNCIL REPORT

SUBJECT:
Approval of Minutes

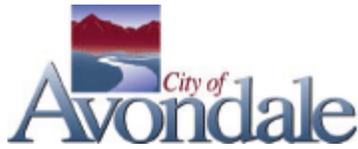
MEETING DATE:
March 19, 2007

TO: Mayor and Council
FROM: Carmen Martinez
THROUGH: Charlie McClendon, City Manager

ATTACHMENTS:

[Click to download](#)

No Attachments Available



CITY COUNCIL REPORT

SUBJECT:
Second Quarter Budgetary Report for the Period Ending
12/31/06

MEETING DATE:
March 19, 2007

TO: Mayor and Council
FROM: Kevin Artz, Finance & Budget Director
THROUGH: Charlie McClendon, City Manager

PURPOSE:

The purpose of this report is to provide Council with an overview of the City's financial status through the second quarter of fiscal year 2006-2007.

DISCUSSION:

Budget Summaries

The total budget adopted by the City Council for FY2006-2007 is \$224,571,550. This includes the use of fund balance for capital projects, carryover and one-time expenditures. Through the second quarter the City expended \$57,716,632 which represents 25.7% of the total budgeted expenditures. During the same period, the City received \$76,871,869 or 51.53% of the \$149,172,670 in total budgeted revenues (excluding sales tax rebates). Attachment A reflects a comparison of the total revenues received and expenditures through the second quarter.

General fund revenues through the second quarter total \$22,032,973 which is 49.9% of the \$44,155,740 budgeted (after adjusting for sales tax rebates). Attachment B shows general fund revenues by category, comparing the second quarter collections to the budget.

As indicated by Attachment B, the revenue collections through the second quarter are on track with the initial projections. The categories are as follows:

- Local taxes include property taxes, sales taxes, franchise taxes and sales tax audit revenue. Collections of local taxes are at 46.64% of the total budget.
- Intergovernmental includes state shared sales, income & vehicle taxes. These collections are at 51.75% of total budget.
- Licenses & Permits, which include all building permits and business licenses, are at 35.63% of total budget.
- Charges for service include all application fees and recreation program fees.
- Fines and Forfeits and Other collections are at 73.98% and 164.53% respectively.

City Sales Tax, which makes up 43% of the general fund's projected revenue, brought in \$8,502,179. After adjusting for sales tax rebates, total collections are at 45.08% of the \$18,860,320 projected for the year, and are on track with the projected budget.

State shared revenues make up approximately 28% of the general fund revenue. During the second quarter, collections of these revenues are right on track and are approximately at the 51.75% mark of budgeted revenues. State shared sales tax through this quarter is up 75.2% over the prior year. State shared income tax, however, is based on collections from two years and is up 109.6% over last year's collections. The new census numbers and improved economy are the factors in these large increases.

License and permit fees are below projections by approximately 14%. This is attributed to the slowing growth

in the housing market.

General fund expenditures, including transfers to other funds, are at \$18,604,841 or 33.86% of budget through the end of the second quarter. Department expenditures are monitored monthly and any irregular patterns are discussed with the Department Director.

Special revenue funds include the highway user revenue fund (HURF), dedicated sales tax funds and all grant funds. The HURF revenue and expenditures are at 54.43% and 38.85% of budget respectively. The grant fund expenditures are reasonably proportionate to revenues.

Dedicated sales tax revenue for capital projects is approximately 15.6% over prior year collections. The dedicated sales tax for public safety is approximately 15.2% over prior year collections for the same six months.

Overall, capital project spending is at 21.11% of budget. Development fee revenues through the second quarter are at 19% of budget. This is also attributed to the sluggish housing market.

The majority of funding for the debt service category comes from transfers from the general fund, development fee funds, or the 0.5% dedicated sales tax fund. Transfers are on schedule and secondary property tax collections are on track. Expenditures in the debt service category usually occur in January and June.

Enterprise fund revenue lags a month in posting since billings are based on actual usage of the prior month. With five months of revenue posted, revenues are at 59.76% and 48.7% of budget for Avondale Water and Avondale Wastewater funds respectively. Sanitation revenues are currently at 45.59% of budget. Expenditures in these funds are all below 50% of budget.

RECOMENDATION:

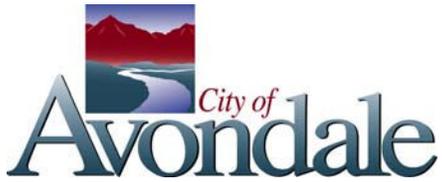
This report is presented for information purposes only.

ATTACHMENTS:

Click to download

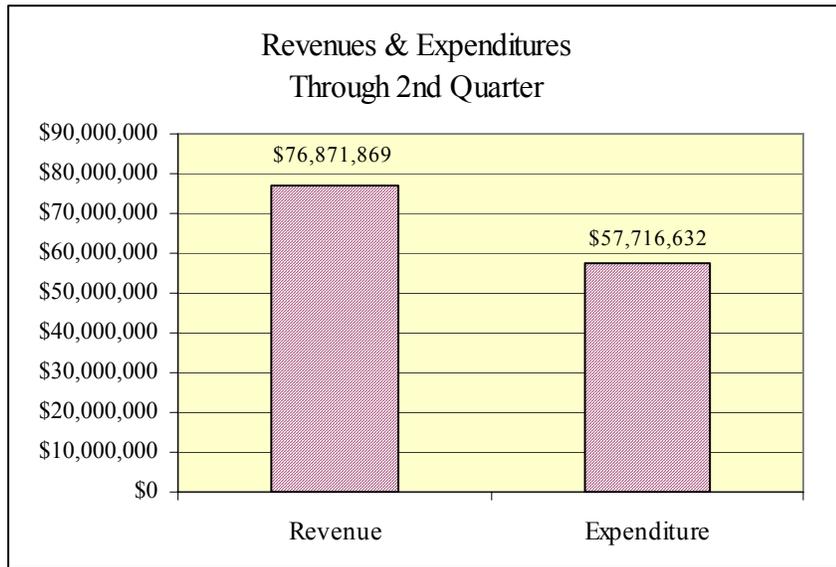
 [Attachments A & B](#)

 [Second Quarter Report - Summaries](#)

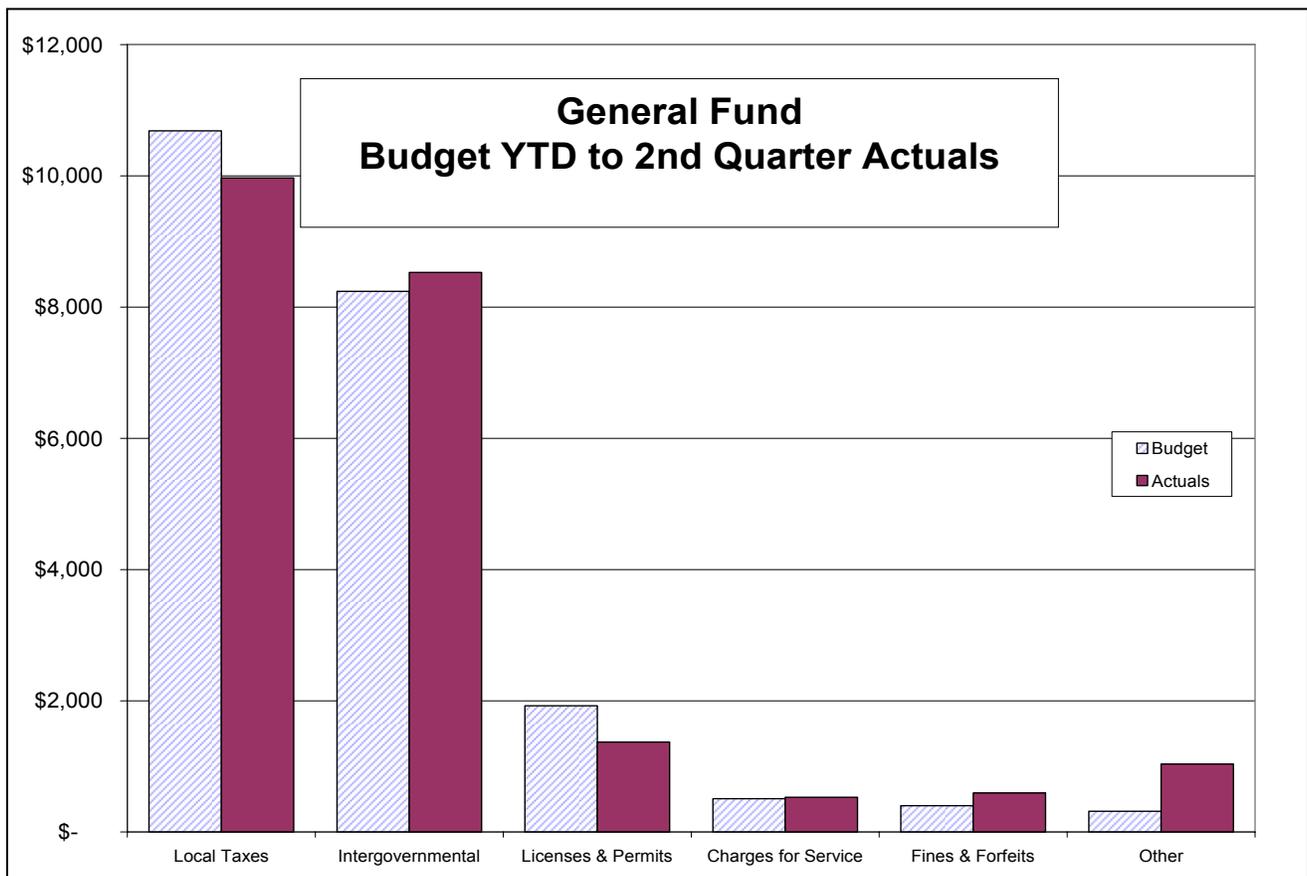


FINANCE & BUDGET DEPARTMENT

ATTACHMENT A



ATTACHMENT B



City of Avondale

Second Quarter Report - Summary by Fund

Fiscal Year 2006-2007

	Budget	Actuals YTD	% YTD
General Fund			
Property Taxes	1,576,720	821,296	52.09%
City Sales Tax	18,860,320	8,502,179	45.08%
Salt River Proj. In-Lieu-Tax	20,980	7,928	37.79%
Utility Franchise Tax	367,630	305,007	82.97%
Cable Television Franchise Tax	314,660	191,104	60.73%
Sales Tax Audit Revenue	234,170	142,305	60.77%
State Shared	15,195,740	8,528,573	56.12%
Intergovernmental Revenues	1,285,500	0	0.00%
Licenses and Permits	3,847,870	1,370,946	35.63%
Charges for Services	1,017,540	528,199	51.91%
Fines, Forfeitures and Penalties	804,380	595,051	73.98%
Sale of Assets	0	4,695	0.00%
Miscellaneous Revenue	630,230	1,035,691	164.34%
Total Revenues	44,155,740	22,032,973	49.90%
City Council	148,296	48,823	32.92%
City Administration	988,270	437,622	44.28%
Information Technology	1,462,390	530,754	36.29%
Community Relations	663,960	292,929	44.12%
Field Operations	0	-16,246	0.00%
Non-Departmental	9,715,804	471,344	4.85%
Development Services	2,853,600	896,143	31.40%
Finance & Budget	1,228,800	474,304	38.60%
Human Resources Department	1,158,060	424,395	36.65%
Engineering Department	1,693,120	732,203	43.25%
City Clerk	372,660	143,153	38.41%
Police	11,185,690	4,947,750	44.23%
City Court	843,460	322,838	38.28%
Fire	4,949,535	2,516,435	50.84%
Economic Development	1,333,890	174,594	13.09%
Parks, Recreation & Libraries	5,144,730	2,116,578	41.14%
Neighborhood & Family Services	1,167,685	488,914	41.87%
Contingency	2,831,040	0	0.00%
Transfers Out	7,204,620	3,602,310	50.00%
Total Expenditures	54,945,610	18,604,841	33.86%

City of Avondale

Second Quarter Report - Summary by Fund

Fiscal Year 2006-2007

	Budget	Actuals YTD	% YTD
Special Revenue			
<i>Highway User Revenue Fund</i>			
State Shared	4,399,800	2,389,390	54.31%
Revenue	37,260	25,710	69.00%
Total Revenues	4,437,060	2,415,101	54.43%
Expenditures	3,821,380	1,458,242	38.16%
Contingency	90,000	0	0.00%
Transfers Out	550,000	275,000	50.00%
Total Expenditures	4,461,380	1,733,242	38.85%
<i>Senior Nutrition</i>			
Revenue	158,330	74,340	46.95%
Transfer In	130,000	65,000	50.00%
Total Revenues	288,330	139,340	48.33%
Expenditures	282,710	114,727	40.58%
<i>Community Action Program</i>			
Revenue	118,407	88,890	75.07%
Transfer In	10,500	5,250	50.00%
Total Revenues	128,907	94,140	73.03%
Expenditures	170,647	92,044	53.94%
<i>Police Grants</i>			
Revenue	117,710	11,590	9.85%
Transfer In	145,350	72,675	50.00%
Total Revenues	263,060	84,265	32.03%
Expenditures	253,392	104,739	41.33%
<i>R.I.C.O. All Agencies</i>			
Revenue	0	20,710	0.00%
<i>Transit Fund</i>			
Revenue	210,770	26,661	12.65%
State Shared	318,950	255,107	79.98%
Transfer In	480,000	240,000	50.00%
Total Revenues	1,009,720	521,768	51.67%
Expenditures	1,332,450	316,746	23.77%

City of Avondale

Second Quarter Report - Summary by Fund

Fiscal Year 2006-2007

	Budget	Actuals YTD	% YTD
Special Revenue			
<i>CDBG</i>			
Revenue	476,570	0	0.00%
Expenditures	474,660	16,226	3.42%
<i>Other Grants</i>			
Revenue	5,356,163	1,117,509	20.86%
Transfer In	111,000	55,500	50.00%
Total Revenues	5,467,163	1,173,009	21.46%
Expenditures	5,570,181	297,095	5.33%
<i>0.5% Dedicated Sales Tax</i>			
City Sales Tax	7,206,420	2,920,454	40.53%
Revenue	81,670	123,436	151.14%
Total Revenues	7,288,090	3,043,890	41.77%
Transfers Out	7,635,000	3,817,500	50.00%
<i>Public Safety Dedicated Sales Tax</i>			
City Sales Tax	7,206,420	2,907,008	40.34%
Revenue	25,710	90,538	352.15%
Total Revenues	7,232,130	2,997,546	41.45%
Expenditures	6,560,160	2,940,655	44.83%
Contingency	601,600	0	0.00%
Transfers Out	798,380	399,190	50.00%
Total Expenditures	7,960,140	3,339,845	41.96%
<i>Volunteer Fireman's Pension</i>			
Revenue	2,500	5,269	210.78%
Expenditures	5,000	2,400	48.00%
Capital Projects			
<i>Street Construction</i>			
Revenue	4,131,270	9,606,229	232.52%
Transfer In	4,550,000	2,275,000	50.00%
Total Revenues	8,681,270	11,881,229	136.86%
Expenditures	19,131,940	4,711,830	24.63%

City of Avondale

Second Quarter Report - Summary by Fund

Fiscal Year 2006-2007

	Budget	Actuals YTD	% YTD
Capital Projects			
<i>Police Development</i>			
Revenue	371,260	108,620	29.26%
Transfer In	1,700,000	850,000	50.00%
Total Revenues	2,071,260	958,620	46.28%
Expenditures	2,190,000	1,350,088	61.65%
Transfers Out	117,700	58,850	50.00%
Total Expenditures	2,307,700	1,408,938	61.05%
<i>Parkland</i>			
Revenue	6,553,770	291,613	4.45%
Transfer In	800,000	400,000	50.00%
Total Revenues	7,353,770	691,613	9.40%
Expenditures	13,865,000	2,009,649	14.49%
<i>Library Development</i>			
Revenue	517,570	5,295,812	1023.21%
Transfer In	1,500,000	750,000	50.00%
Total Revenues	2,017,570	6,045,812	299.66%
Expenditures	6,883,000	3,675,763	53.40%
Transfers Out	300,000	150,000	50.00%
Total Expenditures	7,183,000	3,825,763	53.26%
<i>Coldwater Park</i>			
Revenue	0	76	0.00%
<i>MDC '99 EMD Building</i>			
Revenue	0	298	0.00%
<i>Dysart Redevelopment Project</i>			
Revenue	0	-460	0.00%
<i>Landscaping Landfill Remediation</i>			
Revenue	0	66,697	0.00%
<i>General Government Development</i>			
Revenue	952,130	403,470	42.38%
Transfers Out	739,440	369,720	50.00%

City of Avondale

Second Quarter Report - Summary by Fund

Fiscal Year 2006-2007

	Budget	Actuals YTD	% YTD
Capital Projects			
<i>Fire Dept. Development</i>			
Revenue	959,960	316,327	32.95%
Transfer In	167,280	83,640	50.00%
Total Revenues	1,127,240	399,967	35.48%
Expenditures	823,620	568,701	69.05%
Transfers Out	200,000	100,000	50.00%
Total Expenditures	1,023,620	668,701	65.33%
<i>Improvement Districts</i>			
Revenue	20,000,000	0	0.00%
Expenditures	20,000,000	0	0.00%
<i>Vehicle Replacement</i>			
Revenue	1,437,710	744,123	51.76%
Expenditures	961,660	840,095	87.36%
<i>Equipment Replacement Fund</i>			
Revenue	493,380	252,014	51.08%
Expenditures	662,200	463,678	70.02%
Debt Service			
<i>General Obligation Bonds</i>			
Revenue	4,830	12,203	252.66%
Property Taxes	2,833,630	1,505,003	53.11%
Total Revenues	2,838,460	1,517,206	53.45%
Expenditures	2,587,000	1,860,648	71.92%
<i>Hwy User's Bonds '85/91/98</i>			
Revenue	0	2,643	0.00%
Transfer In	550,000	275,000	50.00%
Total Revenues	550,000	277,643	50.48%
Expenditures	547,830	474,929	86.69%

City of Avondale

Second Quarter Report - Summary by Fund

Fiscal Year 2006-2007

	Budget	Actuals YTD	% YTD
Debt Service			
<i>Park Issue</i>			
Revenue	352,080	190,091	53.99%
Transfer In	983,310	491,655	50.00%
Total Revenues	1,335,390	681,746	51.05%
Expenditures	1,317,020	1,010,000	76.69%
<i>Dysart Road M.D.C.</i>			
Revenue	0	2,333	0.00%
Transfer In	770,000	385,000	50.00%
Total Revenues	770,000	387,333	50.30%
Expenditures	751,470	523,019	69.60%
<i>.5% Dedicated Sales Tax Debt Service</i>			
Revenue	10,000	101,380	1013.80%
Transfer In	4,835,000	2,417,500	50.00%
Total Revenues	4,845,000	2,518,880	51.99%
Expenditures	4,437,800	1,741,515	39.24%
Enterprise			
<i>Avondale Water</i>			
Revenue	9,792,630	5,851,711	59.76%
Expenditures	11,283,080	3,981,002	35.28%
Contingency	850,000	0	0.00%
Transfers Out	300,000	150,000	50.00%
Total Expenditures	12,433,080	4,131,002	33.23%
<i>Avondale Wastewater</i>			
Revenue	7,490,560	3,648,012	48.70%
Expenditures	6,676,560	3,588,644	53.75%
Contingency	650,000	0	0.00%
Total Expenditures	7,326,560	3,588,644	48.98%
<i>Sewer Development</i>			
Revenue	7,762,650	10,782,067	138.90%
Transfer In	150,000	75,000	50.00%
Total Revenues	7,912,650	10,857,067	137.21%
Expenditures	24,981,000	1,666,506	6.67%

City of Avondale

Second Quarter Report - Summary by Fund

Fiscal Year 2006-2007

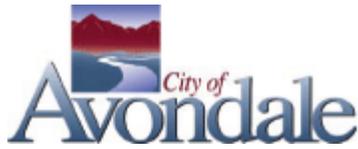
	Budget	Actuals YTD	% YTD
Enterprise			
<i>Water Development</i>			
Revenue	6,473,610	1,671,983	25.83%
Transfer In	950,000	475,000	50.00%
Total Revenues	7,423,610	2,146,983	28.92%
Expenditures	29,009,150	4,923,758	16.97%
<i>Water Equipment Replacement</i>			
Revenue	167,420	95,163	56.84%
Expenditures	62,800	0	0.00%
<i>Sewer Equipment Replacement</i>			
Revenue	72,160	38,401	53.22%
Expenditures	33,500	29,863	89.14%
<i>Sanitation</i>			
Revenue	3,910,360	1,782,719	45.59%
Expenditures	4,084,130	1,903,703	46.61%
Contingency	350,000	0	0.00%
Total Expenditures	4,434,130	1,903,703	42.93%
<i>Sanitation Development</i>			
Revenue	540,320	79,886	14.78%
Expenditures	476,000	83,414	17.52%
<i>Sanitation Equipment Replacement</i>			
Revenue	531,120	299,222	56.34%
Expenditures	1,044,740	25,474	2.44%
Internal Service			
<i>Printer - Copier Service</i>			
Revenue	187,180	16,562	8.85%
Expenditures	182,000	33,435	18.37%
Contingency	17,800	0	0.00%
Total Expenditures	199,800	33,435	16.73%

City of Avondale

Second Quarter Report - Summary by Fund

Fiscal Year 2006-2007

	Budget	Actuals YTD	% YTD
Internal Service			
<i>Risk Management</i>			
Revenue	1,481,550	749,597	50.60%
Expenditures	1,422,060	949,633	66.78%
Contingency	130,000	0	0.00%
Total Expenditures	1,552,060	949,633	61.19%
<i>Fleet Services Management</i>			
Revenue	2,273,100	868,488	38.21%
Transfer In	12,700	6,350	50.00%
Total Revenues	2,285,800	874,838	38.27%
Expenditures	2,247,020	955,882	42.54%
Contingency	10,000	0	0.00%
Total Expenditures	2,257,020	955,882	42.35%
Grand Totals - All Funds			
Revenue	149,172,670	76,871,869	51.53%
Transfers In	17,845,140	8,922,570	50.00%
Total Sources	167,017,810	85,794,439	51.37%
Expenditures	224,571,550	57,716,632	25.70%
Transfers Out	17,845,140	8,922,570	50.00%
Total Uses	242,416,690	66,639,202	27.49%



CITY COUNCIL REPORT

SUBJECT:

Annexation Authorization - Southwest Corner of Avondale Boulevard and Encanto Boulevard

MEETING DATE:

March 19, 2007

TO: Mayor and Council

FROM: Linda Farris

THROUGH: Charlie McClendon, City Manager

PURPOSE:

City Staff is requesting Council authorization to proceed with the annexation of parcels 501-74-015B, 501-74-015E and 501-74-015F located at the southwest corner of Avondale and Encanto Boulevards.

BACKGROUND:

This annexation request was received in August of 2006, the developer requested it be put on hold pending a General Plan amendment. On October 2, 2006 the Council approved Resolution 2591-1006 amending the City of Avondale General Plan regarding the land use designation of 8 acres located at the southwest corner of Avondale and Encanto Boulevards from Medium Density Residential (2.5 to 4 dwelling units an acre) to High Density Residential (8 to 12 dwelling units an acre). The developer then requested that the annexation move forward.

The parcel is contiguous to existing city limits and is currently zoned Rural-43 (Agricultural). A rezoning application has not been filed to date.

RECOMENDATION:

City Staff is recommending that Council authorize the City Clerk to proceed with the annexation process.

ATTACHMENTS:

Click to download

[request for annexation](#)

[Legal description and map](#)

EARL, CURLEY & LAGARDE, P.C.
ATTORNEYS AT LAW

Telephone (602) 265-0094
Telefax (602) 265-2195

3101 N. Central Avenue
Suite 1000
Phoenix, Arizona 85012

August 18, 2006

Ms. Linda Farris
City Clerk
City of Avondale
11465 W. Civic Center Drive
Avondale, Arizona 85323

2006-08-18 10:11 AM
BB

Re: Request for Annexation
Southwest corner of Avondale Boulevard and Encanto Boulevard

Dear Linda:

Our firm represents Trammell Crow Residential who proposes to develop approximately eight acres of property generally located at the southwest corner of Avondale Boulevard and Encanto Boulevard (APNs 501-74-015B, E and F). The property owners, Bardin and Peggy Wootten, have authorized our firm to initiate the annexation of this property into the City of Avondale so that Trammell Crow Residential can pursue the necessary entitlements to develop the site.

Please accept this letter as our formal request to initiate annexation proceedings for this property. Attached are copies of the County Assessor's information on the parcels which contain legal descriptions. Also attached is an aerial map for reference. Please let me know if you have any questions. Thank you for your assistance.

Sincerely,


for Michael J. Curley

MJC/aw

Enclosures: As stated

C: Bardin and Peggy Wootten
Jeff Allen, Trammell Crow Residential



Site Map | Search | Phone Directory | Departments | Services

[About Us](#) [Office Locations](#) [Jobs](#) [FAQs](#) [Contact Assessor](#)

New Search

Property Information

Parcel #: 501-74-015-B

MCR #:

Property Address:

Property Description: W 25F E 58F OF NE4 SE4 EX N 33F & EX S 25F

Section Township Range: 36 2N 1W

[View GIS Maps](#)

Subdivision Name:

Lot #:

Associated Parcel:

Owner Information

Owner: WOOTTEN BARDIN/PEGGY/MORTENSEN CHERYL

In Care Of:

Mailing Address: 11901 W THOMAS RD
AVONDALE AZ 85323 USA

Deed #: 950102900

Deed Date: 2/24/1995

[View Tax Information](#)

Sales Price: n/a

Sales Date: n/a

[View Comparables \(COMPS\)](#)

Tax Year:	2007	2006	2005
Full Cash Value (FCV):	\$47,500	\$47,500	\$47,500
Limited Property Value (LPV):	\$46,734	\$42,485	\$38,623
Notice: The values displayed on this page may not reflect constitutional or statutory adjustments.			
Legal Class:	2	2	2
Assessment Ratio:	16.0%	16.0%	16.0%
Assessed FCV:	\$7,600	\$7,600	\$7,600
Assessed LPV:	\$7,477	\$6,798	\$6,180
Property Use Code:	1074	1074	1074
Tax Area Code:	920000	920000	920000

Additional Component Information (for this parcel)

[Valuation](#) [Characteristics](#)

New Search

Helpful Information:

[recorder](#) [glossary](#) [forms](#)

Disclaimer

The data contained in this database is deemed reliable but not guaranteed. This information should be used for informational use only and does not constitute a legal document for the description of these properties. Every effort has been made to insure the accuracy of this data; however, this material may be slightly dated which would have an impact on its accuracy. The Maricopa County Assessor's Office disclaims any responsibility or liability for any direct or indirect damages resulting from the use of this data.

[Maricopa Home](#)

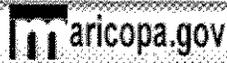
[Site Map](#)

[Legal Information](#)

[Privacy/Security Policies](#)

©2006 Maricopa Coui

Maricopa County || 301 W. Jefferson St. || Phoenix, AZ 85003
602-506-3011



[Site Map](#) | [Search](#) | [Phone Directory](#) | [Departments](#) | [Services](#)

[About Us](#) [Office Locations](#) [Jobs](#) [FAQs](#) [Contact Assessor](#)

New Search

Property Information

[View GIS Maps](#)

Parcel #: 501-74-015-E
MCR #:
Property Address:
Property Description: S 7F OF N 40F OF E 281F NE4 SE4 EX E 58F
Section Township Range: 36 2N 1W

Subdivision Name:
Lot #:

Associated Parcel:

Owner Information

[View Tax Information](#)

Owner: WOOTTEN BARDIN/PEGGY/MORTENSEN CHERYL
In Care Of:
Mailing Address: 11901 W THOMAS RD
 AVONDALE AZ 85323 USA
Deed #: 950102900
Deed Date: 2/24/1995

Sales Price: n/a
Sales Date: n/a

[View Comparables \(COMPS\)](#)

Tax Year:	2007	2006	2005
Full Cash Value (FCV):	\$6,000	\$6,000	\$6,000
Limited Property Value (LPV):	\$5,128	\$4,662	\$4,216
Notice: The values displayed on this page may not reflect constitutional or statutory adjustments.			
Legal Class:	2	2	2
Assessment Ratio:	16.0%	16.0%	16.0%
Assessed FCV:	\$960	\$960	\$960
Assessed LPV:	\$820	\$746	\$675
Property Use Code:	1074	1074	1074
Tax Area Code:	920100	920100	920100

Additional Component Information (for this parcel)

[Valuation](#) [Characteristics](#)

New Search

Helpful Information:

[records](#) [glossary](#) [forms](#)

Disclaimer

The data contained in this database is deemed reliable but not guaranteed. This information should be used for informational use only and does not constitute a legal document for the description of these properties. Every effort has been made to insure the accuracy of this data; however, this material may be slightly dated which would have an impact on its accuracy. The Maricopa County Assessor's Office disclaims any responsibility or liability for any direct or indirect damages resulting from the use of this data.



Site Map | Search | Phone Directory | Departments | Services

About Us Office Locations Jobs FAQs Contact Assessor

New Search

Property Information

[View GIS Maps](#)

Parcel #: 501-74-015-F
 MCR #:
 Property Address: 11901 W THOMAS RD
 Property Description: E 281F NE4 SE4 EX E 58F TH/OF & EX N 40F & EX S 25F
 Section Township Range: 36 2N 1W

Subdivision Name:
 Lot #:
 Associated Parcel:

Owner Information

[View Tax Information](#)

Owner: WOOTTEN BARDIN/PEGGY/MORTENSEN CHERYL
 In Care Of:
 Mailing Address: 11901 W THOMAS RD
 AVONDALE AZ 85323 USA
 Deed #: 950102900
 Deed Date: 2/24/1995

Sales Price: n/a
 Sales Date: n/a

[View Comparables \(COMPS\)](#)

Tax Year:	2007	2006	2005
Full Cash Value (FCV):	\$661,935	\$629,495	\$629,495
Limited Property Value (LPV):	\$418,972	\$337,984	\$240,814
Notice: The values displayed on this page may not reflect constitutional or statutory adjustments.			
Legal Class:	3	3	3
Assessment Ratio:	10.0%	10.0%	10.0%
Assessed FCV:	\$66,194	\$62,950	\$62,950
Assessed LPV:	\$41,897	\$33,798	\$24,081
Property Use Code:	8630	8630	8630
Tax Area Code:	920100	920100	920100

Additional Component Information (for this parcel)

[Valuation](#) [Characteristics](#)

New Search

Helpful Information:

[recorder](#) [glossary](#) [forms](#)

Disclaimer

The data contained in this database is deemed reliable but not guaranteed. This information should be used for informational use only and does not constitute a legal document for the description of these properties. Every effort has been made to insure the accuracy of this data; however, this material may be slightly dated which would have an impact on its accuracy. The Maricopa County Assessor's Office disclaims any responsibility or liability for any direct or indirect damages resulting from the use of this data.

August 18, 2006

Ms. Linda Farris
City Clerk
City of Avondale
11465 W. Civic Center Drive
Avondale, Arizona 85323

Re: SWC of Avondale Boulevard and Encanto Boulevard
(APNs 501-74-015B, E and F)

Dear Ms. Farris:

As an owner of property located in the area of the SWC of Avondale Boulevard and Encanto Boulevard, I hereby authorize Michael J. Curley and members of the law firm Earl, Curley and Lagarde to submit applications to annex the unincorporated portion of our property, obtain an amendment of the property's General Plan designation, rezone the property and obtain all other related entitlements as may be necessary to develop the property.

Sincerely,



By: Peggy Wootten
Owner(s)



Subject Site



Aerial Map
SWC of Avondale Blvd. and Encanto Blvd.

Carmen Martinez

From: Adrian Williamson [awilliamson@ECLLAW.COM]
Sent: Monday, November 27, 2006 5:20 PM
To: Carmen Martinez
Subject: Annexation SWC of Avondale Blvd & Encanto
Attachments: 8.22.06 Owner Authorization for Annexation.pdf

Carmen –

As we discussed on the phone, we would like the application for annexation of the three parcels at the southwest corner of Avondale Boulevard and Encanto to move forward. Attached is a copy of the owner authorization letter that we also discussed. Please let me know if you have any questions. Thanks.

Adrian Williamson, AICP
Planning Consultant
Earl, Curley & Lagarde, P.C.
3101 N. Central Avenue, Suite 1000
Phoenix, Arizona 85012
T: 602-265-0094
F: 602-265-2195
email: awilliamson@ecllaw.com

The information contained in this message is confidential and intended solely for the use of the individual or entity named. If the reader of this message is not the intended recipient or the employee or agent responsible for delivering it to the intended recipient, you are hereby notified that any dissemination, distribution, copying or unauthorized use of this communication is strictly prohibited. If you have received this by error, please notify the sender immediately.

11/28/2006

**CITY OF AVONDALE
DESCRIPTION FOR ANNEXATION**

WOOTTEN & MORTENSEN PROPERTY

That portion of Section 36, Township 2 North, Range 1 West of the Gila and Salt River Base and Meridian, Maricopa County, Arizona, being more particularly described as follows:

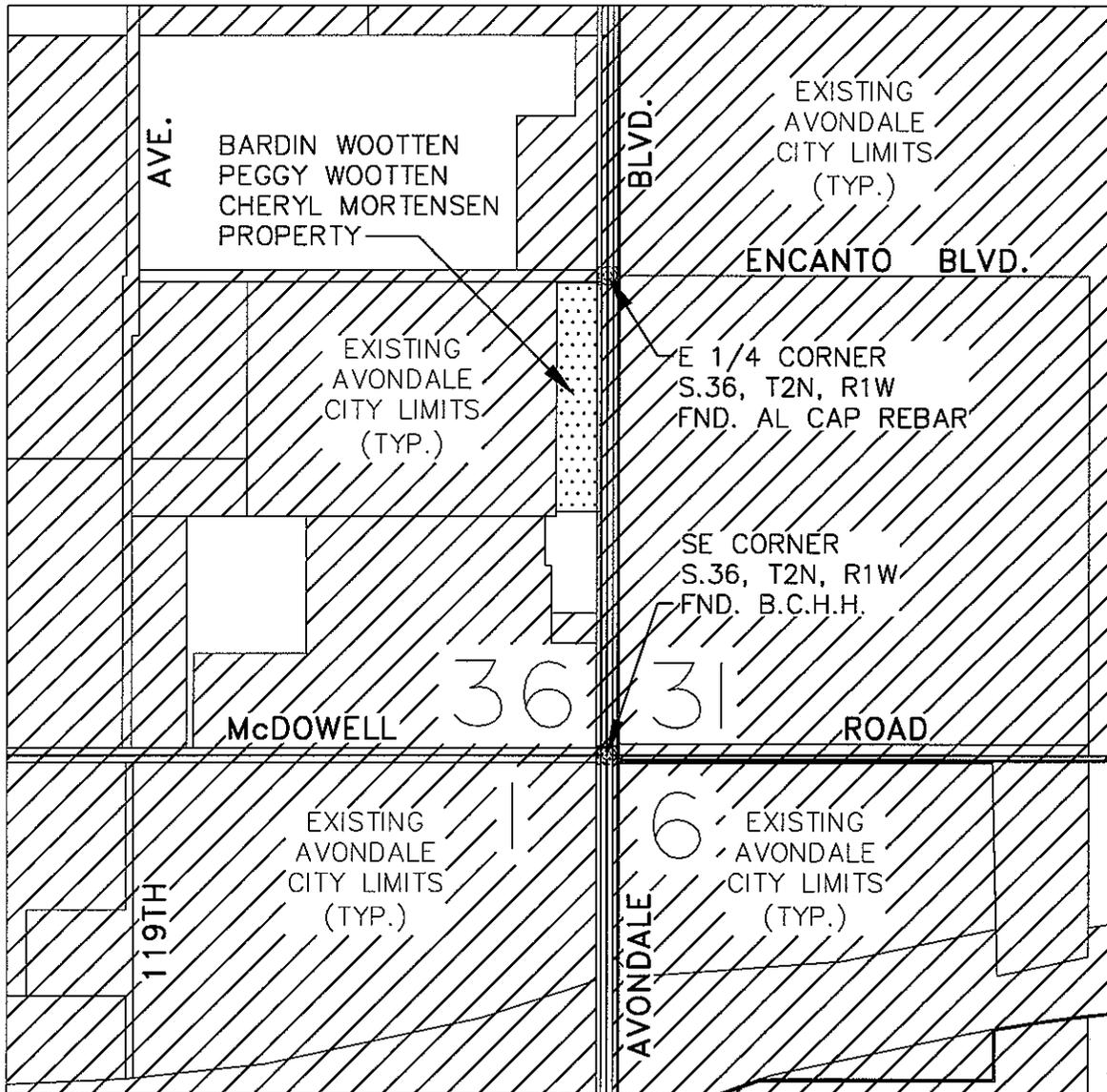
The East 281.00 feet of the Northeast Quarter of the Southeast Quarter of said Section 36;

EXCEPT the North 33.00 feet;

EXCEPT the East 33.00 feet;

And also EXCEPT the South 25.00 feet thereof.

PRELIMINARY



PRELIMINARY

NORTH



1"=1000'

AVONDALE/ENCANTO ANNEXATION

CITY OF AVONDALE, ARIZONA

WE HEREBY CERTIFY THAT THIS IS AN ACCURATE PLAT OF TERRITORY ANNEXED TO THE CITY OF AVONDALE, ARIZONA BY ORDINANCE NO.

MAYOR _____ DATE _____

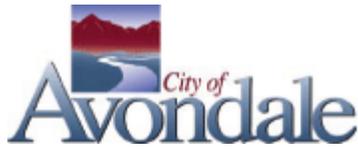
CLERK _____ DATE _____

HUITT-ZOLLARS

Huitt-Zollars, Inc. Phoenix
 426 North 44th Street, Suite 300
 Phoenix, Arizona 85008-6596
 Phone (602) 952-9123 Fax (602) 952-9124

TO BE ANNEXED

EXISTING CITY LIMITS



CITY COUNCIL REPORT

SUBJECT:
Contributions Assistance Program Council Sub-
Committee appointments

MEETING DATE:
March 19, 2007

TO: Mayor and Council
FROM: Janeen Gaskins
THROUGH: Charlie McClendon, City Manager

PURPOSE:

Staff requests that the City Council appoint three City Council Members to serve on a Sub-Committee that will review applications for the 2007-2008 Contributions Assistance Program.

BACKGROUND:

On January 2, 2007, the City Council approved the 2007-2008 Contributions Assistance Program time line, budget and grant criteria. City Council requested that staff come back to the Council to discuss the committee appointments.

DISCUSSION:

For the past three years the City Council has supported the Contributions Assistance Program, which provides local non-profits with grant funding. This fiscal year's budget recommendation is for \$100,000. The application process began on February 1, 2007 and closed on March 1, 2007. Fourteen grant applications were received. City staff will review the applications for eligibility and make recommendations to the Council Sub-Committee. Last year, Vice Mayor Wolf, Council Member Lynch and Council Member Earp served as the Sub-Committee members. They reviewed the applications and made funding allocation recommendations for Council action.

BUDGETARY IMPACT:

There is no fiscal impact associated with the appointment of Sub-Committee members.

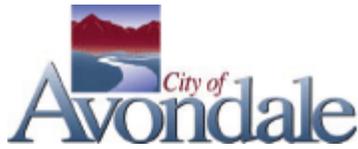
RECOMENDATION:

Staff recommends that the City Council appoint three City Council Members to serve on a Sub-Committee that will review applications for the 2007-2008 Contributions Assistance Program.

ATTACHMENTS:

[Click to download](#)

No Attachments Available



CITY COUNCIL REPORT

SUBJECT:
I-10 Enhancement Project

MEETING DATE:
March 19, 2007

TO: Mayor and Council
FROM: Daniel Davis, Director of Parks, Recreation and Libraries (623)333-2411
THROUGH: Charlie McClendon, City Manager

PURPOSE:

Staff will provide Council with an update and review conceptual designs for the I-10 Bridge and Pedestrian Enhancement project.

BACKGROUND:

Staff has been working cooperatively with representatives from the Arizona Department of Transportation regarding the I-10 widening projects. In a proactive manner, staff identified an opportunity to enhance the three (3) bridge structures located along I-10 in the City of Avondale.

On February 20, 2007, Council approved a Professional Services Agreement with J2 Engineering & Environmental Design, LLC. to provide design concepts, and the preparation of plans, specifications, and construction documents for the I-10 Bridge and Pedestrian Enhancement Project.

The bridges that are slated to be improved with the expansion of I-10 include the overpasses at 107th avenue, Avondale Boulevard, and Dysart Road. Each of the three bridge structures offers different opportunities for aesthetic enhancements. The aesthetic enhancements could include specialized painting; wall elements that would be based upon the use of poured in place concrete and masonry blocks; graphic features, and landscape enhancements.

DISCUSSION:

J2 Engineering & Environmental Design has developed a variety of conceptual designs and will provide Council with an update of the project. J2 presented their concepts to the Avondale Arts Committee last month and received some positive feedback regarding the direction of their design.

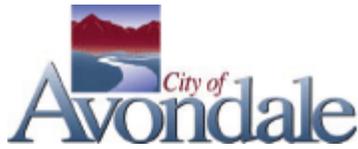
RECOMENDATION:

For information and discussion purposes.

ATTACHMENTS:

[Click to download](#)

No Attachments Available



CITY COUNCIL REPORT

SUBJECT:
Update on the rental property administration program

MEETING DATE:
March 19, 2007

TO: Mayor and Council
FROM: Kevin Artz, Finance and Budget Director (623)333-2011
THROUGH: Charlie McClendon, City Manager

PURPOSE:

Staff will provide an update on the rental property administration program and other neighborhood improvement efforts.

BACKGROUND:

One of the City Council’s objectives for fiscal year 2006-07 was to implement a rental property administration program, to help ensure that Landlords were paying their share of the City’s sales tax applicable to rental of real property, rental properties were properly registered with the County, and to educate and inform the landlords on City and State laws to help ensure voluntary compliance with such laws. As a result of Council’s objective, a Rental Property Coordinator position was added to the Audit Division of the Finance and Budget Department in fiscal year 2006-07. The City’s Tax Auditor (Teresa Hunsaker) had the primary responsibility to implement the program, with assistance from the Revenue Collector (Lorena Rincon) and the recently hired Rental Property Coordinator (Barbra Cason).

For the past several years, the Finance and Budget Department has aggressively pursued the collection of the sales tax due to the City. Staff has required a copy of the rental agreement prior to a tenant signing up for utility services with the City. The rental agreement is then used as a basis for contacting the landlord to inform them of the City’s tax laws and to assess the tax liability to the landlord. Over the past 3 ½ years, the City has collected \$923,905 in audit assessments (one-time revenue). In addition, once the taxpayer is notified of the laws and audit assessment, taxpayers typically begin voluntary compliance with the tax laws and pay the tax liability monthly. The following table summarizes audit assessments and collections since fiscal year 2003-2004:

Fiscal Year	Tax Due	Receipts
2003-04	\$ 170,045	\$ 156,682
2004-05	439,794	189,039
2005-06	177,536	400,036
2006-07 ytd	235,473	178,148
Total	\$1,022,848	\$ 923,905

In addition to audit assessments, the City also collects sales tax on rental property on an ongoing basis (ongoing revenue). Collections from residential rentals have increased by \$293,437 or 1250% in the past 4 years, as detailed in the following table:

Fiscal year	Tax Due	Receipts
2001-02	\$ 23,801	\$ 23,794
2002-03	63,395	63,402
2003-04	110,656	106,825
2004-05	192,284	192,195

2005-06	319,740	321,232
Total	\$ 709,876	\$ 707,448

The increase in the ongoing collections from the residential rental tax is a direct result of the efforts of the Tax Audit Division and the audits that have been performed over the past several years. The above table demonstrates that once the taxpayers are made aware of the applicable laws, in general, voluntary compliance and payment is the result.

DISCUSSION:

The Rental Property Coordinator position was hired in September 2006, and has worked together with the Sales Tax Auditor. From October 2006 to January 2007, staff has completed 460 audits of residential rentals, with assessments totaling \$132,500. Staff estimates that total assessments for fiscal year 2006-07 will approximate \$400,000, and ongoing collection will approximate \$486,000 or an increase of \$165,000 of on-going revenue.

In addition to the financial benefits, staff has made significant progress with assisting the County in updating the County Assessors database regarding residential rentals. In January 2006, City staff submitted a list of 3,577 known rental properties in Avondale to the County Assessors Office, in an effort to assist them in updating their database. In addition, from the 460 audits performed from October 2006 to January 2007, another 220 properties that were misclassified were submitted to the County.

Since January 2006, 1,273 properties have been converted from legal class 3 (owner occupied) to legal class 4 (rental). Currently, the County database has 3,979 of the 20,711 (20%) residential parcels classified as rental property (up from 2,706 of 19,106 (14%) in January 2006). The numbers indicate that the City has been successful in assisting the County in updating their database. Staff continues to use the rental agreements from water billing as the primary source for identifying rental properties. In addition, staff has driven two subdivisions (Coldwater Springs and Rancho Santa Fe) looking for evidence of rental property (for lease signs) , and has received leads on rental properties from the Police Department.

Staff is also working to identify problem properties and address associated issues. The Police Department continues to work with the Community, Property Owners, Home Owner’s Associations (HOA’s), and the Section 8 Housing Authority to address irresponsible renters in the City of Avondale. While many community members are responsible renters there are renters who fail to abide by the rules established by their respective HOA and they continue to violate state law. These renters or those living at the rental property disrupt their neighbors and generate calls for service for the Police Department. In order to address problem renters the Police Department establishes partnerships to attack the problem. A recent example occurred when several members of an HOA requested to meet with administrators from the Police Department. They voiced their concern about a home where several occupants were accused of fighting, hosting loud parties, participating in graffiti, thefts and a variety of other criminal activity. The members of the neighborhood, while scared, were tired of the on-going problems. The property was identified as a rental property. The Police Department collected crime statistics and notified the Section 8 Housing Authority. This data was used to revoke the renter’s privilege to financial housing assistance.

The renter remained at the rental property and the Police Department and the HOA notified the property management company of the on-going HOA violations and criminal activity. The property management company has taken steps to evict the renter after being notified they are criminally liable if they knowingly allow the renters to continue renting this property. Staff from multiple City departments will continue to work together to build strong neighborhoods and deal with violators whether they are renters or owner occupied properties.

BUDGETARY IMPACT:

The efforts described above are fully funded in the budget.

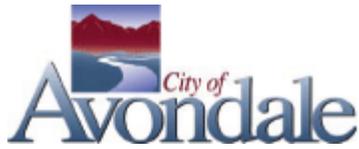
RECOMENDATION:

This report is for information only.

ATTACHMENTS:

Click to download

No Attachments Available



CITY COUNCIL REPORT

SUBJECT:
Traffic Sign Logo - Mayor Rogers

MEETING DATE:
March 19, 2007

TO: Mayor and Council
FROM: Linda Farris
THROUGH: Charlie McClendon, City Manager

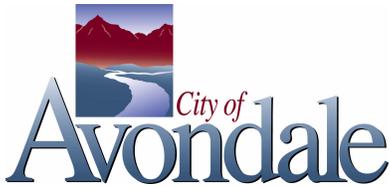
PURPOSE:

Mayor Rogers has asked for a discussion item regarding Traffic Sign Logos. Attached is a memo from Kelly LaRosa giving further details of this issue.

ATTACHMENTS:

Click to download

 [February memo from Kelly LaRosa](#)



Engineering Department

Memorandum

To: Mayor & Council
Thru: Charlie McClendon, City Manager
Carnell Thurman, P.E., City Engineer
From: Kelly LaRosa, P.E., Traffic Engineer
Date: February 26, 2007
Re: Lighted Traffic Signal Street Name Signs with City of Avondale Logo

In November, 2005, Council approved the adoption of a new standard for lighted street name signs on trombone-style traffic signals without a City of Avondale logo. The new standard increases the size of the signs to 4-feet by 10-feet, and they are now installed on the right side off the pole. At the February 12, 2007 Work Session, Council directed staff to re-present the City Logo as standard on all new lighted street name signs. The logo is proposed to be installed in the center bottom of the sign (see figure).

Over the last 16 months, the new street name sign standard has been implemented on several recently installed traffic signals that do not include the logo, totaling 23 signs:

- Avondale Boulevard & Roosevelt Street,
- El Mirage/Fairway Road & Van Buren Street,
- Avondale Boulevard & Coldwater Springs Boulevard,
- 107th Avenue & Van Buren Street,
- Avondale Boulevard & McDowell Road,
- Rancho Santa Fe/Cornerstone Boulevard & Dysart Road (2 signs only), and
- McDowell Road & 103rd Avenue (1 sign previously installed by contractor)

The vendor estimate shows it will cost approximately \$3,700 to replace a street name sign with new facing. If Council desires to replace the 23 signs reflecting the new logo, the cost will be approximately \$85,100.

Staff has programmed four (4) intersections for street name sign replacement this Spring that were awarded by Council earlier this month.

- Avondale Blvd. & Van Buren Street,
- Avondale Blvd. & Durango Street,
- McDowell Road & 101st Avenue, and
- Three signs at McDowell Road & 103rd Avenue

On these signs and all future new signs, staff will include the City Logo. The cost for adding the City logo to the standard sign design layout is incidental to the overall cost of the illuminated street name sign.

Lighted Street Name Sign

New Standard Layout with City of Avondale Logo

